

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON**

In The Matter of a Supplemental Budget Reallocating )  
Appropriations Between Categories ) **Resolution No. 40-2024**  
In the **2024-2025 Fiscal Year Budget-Veterans Services** )

**WHEREAS**, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared and that requires a change in financial planning; and


**WHEREAS**, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, that being an change in revenue for Veteran’s Services; and

**WHEREAS**, this supplemental budget is for the General Fund department Veteran Services and does not increase the Fund’s budget by more than 10%;

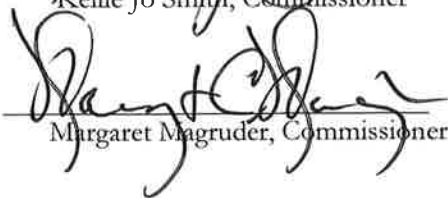
**NOW, THEREFORE, IT IS RESOLVED** that the 2024-2025 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2025.

Dated in St. Helens, Oregon this 28<sup>th</sup> day of August, 2024.

BOARD OF COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Casey Garrett, Commissioner

By:   
Kellie Jo Smith, Commissioner

By:   
Margaret Magruder, Commissioner

Approved as to form:

  
Office of County Counsel

Department: <b>GENERAL FUND-VETERANS</b>		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE	NEW Budget
			+ = increase - = decrease	
<b>Revenue</b>				
100-435.00-351.10-000-00	State-Veteran's Services	110,440	5,966	116,406
100-435.00-399.04-000-00	Beginning Balance-Restricted	0	42,730	42,730
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total Resources		110,440	48,696	159,136
<hr/>				
<b>Personal Services</b>				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total Personal Services -		0	0	0
<hr/>				
<b>Materials &amp; Services</b>				
100-435.00-490.00-305-28	Prof Fees-Contracted Services	134,661	48,696	183,357
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total Materials & Services		134,661	48,696	183,357
<hr/>				
<b>Debt, Capital, Transfers</b>				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total Capital Outlay		0	0	0
<b>Total Expenditures</b>		<b>134,661</b>	<b>48,696</b>	<b>183,357</b>
Total Change should = 0 >>			0	

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Prepared By           Pamela Smith           Date           9/11/2023

COLUMBIA COUNTY  
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	YTD ENC	BUDGET	BALANCE	PCNT
<u>VETERANS' SERVICES</u>						
<u>REVENUE</u>						
100-435 00-351 10-000-00	STATE-VETERANS SERVICES	00	00	00	110,440.00	110,440.00 00
	TOTAL VETERANS' SERVICES R	00	00	00	110,440.00	110,440.00 00
<u>EXPENDITURES</u>						
100-435 00-490.00-305-28	PROF FEES-CONTRACTED SER	00	00	00	134,661.00	134,661.00 00
100-435 00-490 00-600-00	IGS-ADMIN ALLOCATION	889.92	889.92	00	10,679.00	9,789.08 8.33
	TOTAL MATERIALS & SERVICES	889.92	889.92	00	145,340.00	144,450.08 61
	TOTAL VETERANS' SERVICES E	889.92	889.92	00	145,340.00	144,450.08 61
	NET VETERANS' SERVICES RE	( 889.92)	( 889.92)	00	( 34,900.00)	( 34,010.08) 2.55-
	FUND NET REVENUE/ EXPENDI	( 889.92)	( 889.92)	00	( 34,900.00)	( 34,010.08) 2.55-